

Community Health & Social Care Services, Childrens Services, Professional Leadership & Quality

Monthly performance report: March 2011

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	YtD	Target for year	Direction	09/10 Outturn
Improving Access and Equality																
People seen in under 18 weeks (%) <i>DH requirement</i>																
Community Paediatrics	100%	100%	99%	100%	100%	98%	96%	95%	100%	100%	100%	100%	99.8%	95%	↔	99.7%
Childrens Audiology	100%	99%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	99.6%	95%	↔	99.7%
People seen in under 13 weeks (%) <i>DH requirement</i>																
Community Paediatrics	99%	98%	93%	100%	94%	88%	82%	84%	91%	96%	98%	96%	93.0%	95%	↓	97.7%
Childrens Audiology	100%	98%	98%	97%	99%	98%	98%	100%	98.9%	100%	99%	97%	98.7%	95%	↓	98.5%
18 week RTT breaches																
Community Paediatrics	0	0	1	0	0	1	4	5	0	0	0	0	6	<7	↔	7
Childrens Audiology	0	1	0	2	0	0	0	0	0	0	0	0	3	<7	↔	5
Median waiting time in weeks for patients <u>seen</u>																
Community Paediatrics							10.2	7.0	6.8	7.0	6.3	5.6	7.2	6.6	↑	
Childrens Audiology							2.9	2.8	2.9	4.3	3.1	4.2	3.4	6.6	↓	
95th percentile for patient <u>seen</u> in weeks																
Community Paediatrics							17.2	17.7	14.1	13.3	10.2	10.4	13.8	18.3	↓	
Childrens Audiology							6.7	5.9	7.1	8.4	8.0	8.1	7.4	18.3	↓	
Median waiting time in weeks for patients still waiting																
Community Paediatrics							4.3	3.9	4.1	2.9	2.7	2.4	2.4	7.2	↑	
Childrens Audiology							1.7	1.7	2.6	1.9	2.0	2.1	2.1	7.2	↓	
95th percentile for patient still waiting in weeks																
Community Paediatrics							15.6	11.0	11.0	7.9	7.4	6.9	6.9	28.0	↑	
Childrens Audiology							5.3	5.9	6.6	6.7	6.6	6.2	6.2	28.0	↑	
Childrens Learning Disability Nursing Service - Number of contacts	39	75	71	41	33	71	34	42	41	53	52	31	583			

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Improving health-keeping well																
Breastfeeding																
Coverage			97%			99%			99%	100%	100%	100%	99%	95%	↑	
Prevalence			59%			59%			60%	57%	71%	61%	60%	60%	↓	
Health Visiting - % of parents offered and accepted reviews for 2 - 2.5 years olds							75%	75%	87%	83%	90%	0.9	83%	75%	↑	
Health Visiting - Number of active targetted families i.e red cases						617			595	556	486	622				
Health Visiting - Number of active targetted families i.e red cases. As a % of caseload										6%	5%	6%				
Lifetime - Number of hospital admissions saved																
Core Service	10	12	13	0	9	9	27	26	11	18	13	17	165		↓	
Homecare						3	2	0	0	0	0	0			↓	
S&LT - % of children reaching their full potential in speech, language and communication	98.6%	96.8%	100%	98.8%	100%	100%	100%	97.8%	98.0%	98%	100%	98.2%	98.9%	95%	↓	